

2017-18 Funding Formula Consultation

Estimated Primary and Secondary Budget Shares 2017-18

Schools who have converted or expected to convert to Academy status by 8th January 2017 are shown as Academies

All calculations have been based on the October 2015 Census and are subject to change

LAESTAB	School Name	2016-17		2017-18																	Notinal SEN
		Number on Roll - October 2015 Census	Post MFG 2016-17 Budget Share (before de-delegation)	Basic Entitlement		Total Deprivation	English as a Second Language	LAC	Low Attainment	Lump Sum	NDR Rates			PFI	Total Allocation Before MFG or CAP	17-18 MFG Budget	17-18 MFG Adjustment	17-18 Post MFG Budget	Variation to 2016-17 Budget	Percentage variation to 2016-17 budget	
				Primary	Secondary						NDR Rates adjustment 2016-17	2017-18 NDR Rates	Rates								
£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	
8512005	Arundel Court Primary School	518	2,591,166	1,515,425	0	756,172	27,615	5,068	117,114	115,000	0	26,093	26,093	0	2,562,487	2,421,395	0	2,562,487	(28,679)	(1.11)	358,681
8512006	Milton Park Primary School	391	1,480,304	1,143,882	0	107,273	12,702	980	110,378	115,000	0	27,832	27,832	0	1,518,047	1,375,215	(14,337)	1,503,710	23,406	1.58	199,411
8512008	Copnor Primary	677	2,295,293	1,980,584	0	82,532	11,961	0	122,076	115,000	0	39,636	39,636	0	2,351,789	2,197,154	(19,035)	2,332,754	37,461	1.63	255,823
8512637	Goldsmith Infant School	172	740,079	503,191	0	41,144	18,216	961	37,840	115,000	0	7,381	7,381	0	723,733	601,352	7,111	730,844	(9,235)	(1.25)	76,385
8512645	Meredith Infant School	260	1,083,938	760,638	0	120,022	16,021	0	66,728	115,000	0	18,315	18,315	0	1,096,724	963,409	(3,619)	1,093,105	9,187	0.85	135,384
8512648	Devonshire Infant School	177	784,938	517,819	0	39,270	14,435	2,855	51,496	115,000	1,088	10,561	11,649	0	752,524	625,876	23,610	776,134	(8,803)	(1.12)	91,251
8512653	College Park Infant School	356	1,269,810	1,041,489	0	46,688	8,603	0	77,809	115,000	0	18,265	18,265	0	1,307,853	1,174,589	(18,154)	1,289,699	19,890	1.57	149,176
8512654	Meon Infant School	180	724,773	526,595	0	11,811	5,931	0	54,183	115,000	0	12,798	12,798	0	726,318	598,521	0	726,318	1,545	0.21	87,941
8512658	Northern Parade Junior School	382	1,371,774	1,117,552	0	94,217	5,308	3,361	37,641	115,000	0	14,662	14,662	0	1,387,741	1,258,080	0	1,387,741	15,967	1.16	124,081
8512659	Northern Parade Infant School	298	1,126,340	871,808	0	54,690	10,771	1,108	61,185	115,000	0	11,431	11,431	0	1,125,993	999,562	0	1,125,993	(347)	(0.03)	124,312
8512665	CUMBERLAND INFANT SCHOOL	174	762,490	509,042	0	47,625	11,965	0	35,324	115,000	0	6,413	6,413	0	725,369	603,956	27,531	752,900	(9,590)	(1.26)	75,103
8512666	Solent Junior School	363	1,218,578	1,061,967	0	15,606	1,078	0	35,833	115,000	2,361	20,874	23,235	0	1,252,719	1,114,485	(20,851)	1,231,868	13,290	1.09	102,337
8512673	Medina Primary School	197	927,995	576,329	0	186,757	843	1,903	39,947	115,000	0	18,513	18,513	0	939,293	805,780	0	939,293	11,298	1.22	112,188
8512674	Highbury Primary School	360	1,382,162	1,053,191	0	86,602	10,352	1,065	70,981	115,000	0	22,986	22,986	0	1,360,176	1,222,190	3,323	1,363,499	(18,663)	(1.35)	150,943
8512679	Solent Infant School	272	988,445	795,744	0	7,420	2,701	0	40,034	115,000	0	30,069	30,069	0	990,967	845,899	0	990,967	2,523	0.26	89,186
8512680	Southsea Infant School	175	705,332	511,968	0	22,686	19,395	0	23,545	115,000	0	10,810	10,810	0	703,404	577,594	0	703,404	(1,928)	(0.27)	58,510
8512689	Cottage Grove Primary School	375	1,757,790	1,097,074	0	321,615	50,390	5,000	84,013	115,000	(4,364)	20,220	15,856	0	1,688,948	1,558,092	38,692	1,727,640	(30,149)	(1.72)	214,667
8512694	LANGSTONE INFANT	253	964,706	740,159	0	33,628	7,275	0	46,267	115,000	0	17,147	17,147	0	959,475	827,329	0	959,475	(5,231)	(0.54)	96,891
8512697	Penhale Infant School	251	1,118,334	734,308	0	193,207	28,019	0	67,983	115,000	0	9,319	9,319	0	1,147,837	1,023,518	(12,107)	1,135,730	17,395	1.56	149,857
8512698	Stamshaw Infant School	261	1,085,593	763,563	0	157,101	12,055	1,012	61,350	115,000	0	11,680	11,680	0	1,121,761	995,081	(19,386)	1,102,374	16,781	1.55	138,370
8512699	Wimborne Infant School	206	793,700	602,659	0	31,380	9,122	3,000	61,649	115,000	0	10,064	10,064	0	832,874	707,810	(27,473)	805,401	11,701	1.47	105,271
8512700	Langstone Junior School	358	1,299,961	1,047,340	0	56,414	4,673	0	59,062	115,000	0	20,626	20,626	0	1,303,114	1,167,489	0	1,303,114	3,153	0.24	132,036
8512705	Wimborne Junior School	349	1,274,315	1,021,010	0	74,890	7,548	3,017	37,951	115,000	0	16,525	16,525	0	1,275,942	1,144,417	0	1,275,942	1,627	0.13	114,772
8512709	Moorings Way Infant School	126	559,999	368,617	0	12,914	8,404	0	33,445	115,000	0	6,655	6,655	0	545,035	423,380	8,415	553,451	(6,548)	(1.17)	57,913
8512714	Fernhurst Junior School	349	1,366,374	1,021,010	0	132,766	10,424	0	61,959	115,000	0	18,863	18,863	0	1,360,022	1,226,159	0	1,360,022	(6,352)	(0.46)	148,567
8512715	Meon Junior School	344	1,218,571	1,006,382	0	41,627	3,595	0	40,539	115,000	0	14,289	14,289	0	1,221,431	1,092,142	0	1,221,431	2,860	0.23	108,475
8512716	Craneswater Junior School	376	1,368,252	1,099,999	0	67,005	10,424	2,130	47,122	115,000	0	17,768	17,768	0	1,359,448	1,226,680	0	1,359,448	(8,804)	(0.64)	126,637
8512719	Manor Infant School	234	1,022,209	684,574	0	157,700	17,763	1,918	73,260	115,000	0	24,229	24,229	0	1,074,443	935,215	(36,783)	1,037,661	15,452	1.51	145,978
8512765	Portsdown Primary School and Children's Centre	368	1,713,940	1,076,595	0	407,486	6,783	1,092	92,057	115,000	0	16,525	16,525	0	1,715,539	1,584,014	0	1,715,539	1,598	0.09	236,810
8513212	St Jude's C.E. Primary	414	1,611,961	1,211,169	0	152,471	34,765	1,030	74,358	115,000	0	19,135	19,135	0	1,607,928	1,473,794	0	1,607,928	(4,033)	(0.25)	177,119
8513214	St George's Beneficial Primary School	266	1,388,250	778,191	0	331,852	17,423	1,039	61,630	115,000	0	19,259	19,259	0	1,324,394	1,190,135	38,848	1,363,242	(25,008)	(1.80)	173,802
8513420	Corpus Christi Catholic Primary School	316	1,183,945	924,467	0	121,301	21,876	0	54,360	115,000	0	5,069	5,069	0	1,242,074	1,122,004	(39,511)	1,202,563	18,618	1.57	133,650
8513422	St. John's CC Primary School	210	969,896	614,361	0	173,756	25,581	0	30,556	115,000	0	3,454	3,454	0	962,709	844,255	0	962,709	(7,187)	(0.74)	101,546
8513423	St. Swithun's Catholic Primary School	310	1,148,869	906,914	0	57,693	17,240	0	43,747	115,000	0	3,951	3,951	0	1,144,545	1,025,594	0	1,144,545	(4,324)	(0.38)	109,412
8515207	St Paul's Catholic Primary Sch	388	1,670,246	1,135,106	0	383,247	9,105	3,031	86,536	115,000	0	4,970	4,970	0	1,736,995	1,617,025	(39,618)	1,697,376	27,130	1.62	231,541
Total Maintained Primary Schools		10,706	42,970,310	31,320,724	0	4,628,571	480,365	39,571	2,099,957	4,025,500	(916)	556,384	555,468	0	43,149,656	38,569,188	(103,345)	43,046,311	76,000	0.18	4,894,030
8514301	Springfield Secondary School	1,127	5,201,339	0	4,480,621	79,654	9,108	2,018	389,805	139,150	0	103,376	103,376	0	5,203,732	4,961,206	0	5,203,732	2,393	0.05	674,166
8514302	King Richard School	653	3,728,170	0	2,610,144	493,282	10,929	2,041	433,969	139,150	0	15,109	15,109	0	3,704,624	3,550,365	0	3,704,624	(23,546)	(0.63)	685,837
8515413	St Edmund's Catholic School	827	4,407,766	0	3,257,452	437,941	80,148	3,044	415,631	139,150	0	18,488	18,488	0	4,351,856	4,194,217	0	4,351,856	(55,911)	(1.27)	696,088
8514303	Mayfield School	1,255	5,828,228	623,138	4,119,370	339,825	26,822	5,848	651,530	139,150	(10,420)	104,867	94,447	0	6,000,130	5,766,533	0	6,000,130	171,902	2.95	1,002,179
Total Maintained Secondary Schools		3,862	19,165,702	623,138	14,467,588	1,350,702	127,007	12,951	1,890,935	556,600	(10,420)	241,840	231,420	0	19,260,341	18,472,321	0	19,260,341	94,839	0.49	3,058,269
Total Maintained Schools		14,568	62,135,813	31,943,862	14,467,588	5,979,273	607,372	52,521	3,990,892	4,581,600	(11,336)	798,224	786,888	0	62,409,997	57,041,509	(103,345)	62,306,652	170,839	0.27	7,952,299
8512000	THE FLYING BULL ACADEMY	417	1,949,984	1,219,946	0	522,268	15,448	0	90,651	115,000	0	3,653	3,653	0	1,966,967	1,848,314	0	1,966,967	16,984	0.87	266,009
8512001	Beacon View Primary Academy	286	1,404,175	836,702	0	370,248	3,357	4,735	73,152	115,000	(693)	3,578	2,885	0	1,406,079	1,288,194	0	1,406,079	1,904	0.14	198,036
8512003	The Victory Primary School	415	1,691,087	1,214,095	0	356,633	3,609	6,884	114,044	115,000	0	13,320	13,320	0	1,823,584	1,695,265	(105,149)	1,718,435	27,348	1.62	259,661
8512004	Ark Ayrton Primary Academy	341	1,657,477	997,606	0	401,410	30,970	0	50,938	115,000	0	3,877	3,877	0	1,599,801	1,480,924	34,597	1,634,398	(23,079)	(1.39)	189,133
8512007	ARK Dickens Primary Academy	383	1,904,224	1,120,478	0	585,746	22,670	1,019	91,887	115,000	0	3,852	3,852	0	1,940,651	1,821,800	(5,184)	1,935,468	31,244	1.64	274,361
8512009	Stamshaw Junior School	270	1,059,437	789,893	0	180,106	5,051	1,055	54,569												